

2017 General Obligation Bond Project Proposal

Project Name: Quebec Reconstruction (13th - 26th Ave)

Agency Contact Person: Jess Ortiz

City Council District: 5 and 8

Location: Quebec Street between East 13th and 26th Avenues

Project Statement:

The Quebec Reconstruction (13th - 26th Ave) project will implement the Quebec Alternatives Analysis (AA) recommendations completed in 2015 and specifically fund the cost differential over available funding. Additional funding is anticipated to cover the comprehensive public involvement, environmental clearance, and right-of-way cost increases, as well as cost increases in engineering consulting services and especially the significant increase in construction costs. This project will add one additional lane in each direction including receiving and/or turning lanes at the major intersections at 13th, 14th, Colfax, 17th, Montview, and 23rd Avenues. The reconstruction shall improve multi-modal transportation improvements (traffic operations, safety, transit, and pedestrian) including drainage, sidewalks with buffer amenity zone, curb & gutter, street lighting, signalization, striping and signage. Coordination shall include companion pedestrian and bicycle improvements to Syracuse from Quebec AA Study.

Estimated Cost:

The delta anticipated on this federally funded project of \$23M is **\$18M** for a total revised cost of \$41M.

Project Readiness

What is the level of project preplanning? Check all that apply.

- Conceptual idea only with some discussions
- Facilities study and programming
- Conceptual and/or schematic design
- Final design completed
- Land option identified and/or already acquired (e.g., existing city property)
- Other - Describe:

Describe the anticipated duration for each of the following major phases in months:

- Planning (programming, land acquisition, citizen process):
- Design:
- Implementation:

Funding Leverage

Are matching funds being sought for this project (e.g., grant, district, private, other)? Yes No

Have the funds been awarded? Yes No.

Please describe the amount and source of matching funds: N/A

Describe if the funds are a continuation of a previous investment? Yes No

- If yes, please describe. This supplemental funding is needed for design and construction of the 13th to 26th Avenue segment, which currently has \$23M in committed funding.